

**Long-Range Building Program
HB 5 - 2009 Biennium**

Recommendations of the Long Range Planning Subcommittee to the Appropriation Committee

EXHIBIT 5

DATE 3-22-07

HB 5

NOTES

Blue font indicates change from executive budget initially presented to the Legislature
Red font indicates recommended changes by the Long-Range Planning Subcommittee

Estimated Beginning Cash Balance (July 1, 2009)	\$4,605,746
Revenues, 2005 Biennium	
Cigarette Tax	\$3,871,000
Coal Severance Tax	8,870,000
Interest Earnings	3,300,239
Supervisory Fees	649,336
DEQ Transfer-Energy Savings	82,365
Total Revenues	\$16,772,940
Funds Available	21,378,686

HB 820	Expenditures	
SA	Operating Costs-A & E Division	(2,719,346)
SA	Debt Service-2005A	(1,022,440)
SA	Debt Service-2003G	(3,607,245)
SA	Debt Service-1999C	(854,018)
SA	Debt Service-1997B	(270,803)
	Funding Switch	1,330,000
	Total Expenditures-Excluding Capital Projects	(7,143,852)
	Funds Available for Capital Projects	14,234,834
6 6	One Time General Fund Transfer	118,626,000
	SB 79 Transfer	14,300,000
	Available LRPB Project Funds	147,160,834

**Will need to be adjusted for the pay plan increases (no new DP's)

increased \$8.376M for Ag Exper. & (9.5) from FWP
In HB 5 with coordination language

12&13
24

HB 5 P L	R	Project	HB 5 (as recommended by LRP)					Total		
			LRBP	Cash	State Special	Fed Special	Other Funds	Authorizations		
		Department of Administration								
2 8	2	Roof Repairs and Replacements								
2 9	3	Code/Deferred Maintenance Projects		\$3,000,000	\$392,160	\$68,040			\$3,460,200	
2 10	5	Hazardous Materials Abatement		500,000					500,000	was \$2.5M
2 11	6	Code/Deferred Maintenance Projects, Capitol Complex						500,000	500,000	
2 13	7	Upgrade Fire Protection Systems		500,000					500,000	
2 14	8	Fire Protection Measures, Capitol Complex						500,000	500,000	
2 16	19	Upgrade State Environmental Laboratory, Helena		1,000,000		1,000,000			2,000,000	
2 17	21	Repair/Preserve Building Envelopes		1,500,000					1,500,000	
2 18	23	Campus Infrastructure Projects		1,000,000					1,000,000	
2 19	26	Mechanical System Improvements, Capitol Complex						1,900,000	1,900,000	
2 21	28	MT Law Enforcement Academy, Phase 2 DM		500,000					500,000	
2 22	X	New Classroom Building, MT Law Enforcement Academy		3,750,000					3,750,000	addition
3 1	33	Enterprise System Services Centers (Capital Land Grant Funds)*		20,150,000			4,000,000	(10, 10)	24,150,000	
3 3	35	Campus Master Planning		400,000					250,000	
3 5	43	Challenge Grant for Super Computer, UM-MT Tech*		2,800,000				7,000,000	9,800,000	
		Department of Commerce								
7 12	29	Historic Preservation and Supporting Improvements-Virginia & Nevada Cities		0					0	was \$3M-eliminated
		Department of Corrections								
3 8	10	Housing Unit Upgrades, MT State Prison		1,200,000					1,200,000	
3 9	36	Expand Work Dorn, MSP*		2,500,000					2,500,000	
3 10	41	Expand Food Service Capacity, MSP (DOC Proprietary Funds)		1,637,000				293,000	1,930,000	was previously recorded in wrong column
		Department of Military Affairs								
3 18	46	Construct Female Showers and Latrines*		290,000		290,000			580,000	
3 19	47	Montana State Veterans' Cemetery Expansion				1,206,000			1,206,000	
3 20	48	DES Mobile Command Post*		172,500					172,500	
8 17	49	Federal Spending Authority				2,000,000			2,000,000	
3 16	44	Readiness Center, Miles City*		2,480,000		7,510,970			9,990,970	
3 17	45	Armed Forces Reserve Center, Missoula (Other-General Fund)**				30,903,968	3,500,000	(11, 11)	34,403,968	
		Department of Fish, Wildlife, and Parks								
7 1	61	Future Fisheries			1,314,000				1,314,000	
9 8	62	FAS Acquisition			460,000	100,000			560,000	moved to proper spot in bill
7 3	63	FAS Maintenance			350,000				350,000	
7 4	64	FAS Site Protection			800,000				800,000	
13 65	65	Hatchery Maintenance			500,000				500,000	
7 5	66	Community Fishing Ponds			50,000				50,000	
9 18	67	FWP Dams Repair			100,000				100,000	
9 9	68	Habitat Montana			6,180,000				6,180,000	
7 6	69	Upland Game Bird Program			1,258,000				1,258,000	
7 7	70	Wildlife Habitat Maintenance			1,200,000				1,200,000	
7 8	71	Migratory Bird Stamp Program			360,000				360,000	
7 9	72	Bighorn Sheep			250,000				250,000	
7 10	73	Parks Program		500,000	4,950,000	2,300,000			7,750,000	
9 10	74	Access Montana (General fund OTO transfer to FWP capital project fund)					5,500,000	(6, 8)	5,500,000	was \$15M-reduced
7 11	75	Grant Programs/Federal Projects			320,000	2,800,000			3,120,000	
3 14	76	Admin Facilities Repair & Maintenance			800,000				800,000	
		Department of Justice								
6 4	42	Purchase Forensic Science Lab Building*		7,750,000					7,750,000	
		Department of Natural Resource and Conservation								
5 19	27	Code/DM and Small Projects, DNRC Unit Campuses - Statewide		750,000					750,000	
5 21	38	Co-Locate DNRC/DEQ, Kalispell*		3,500,000					3,500,000	
6 1	39	Consolidate DNRC Divisions, Missoula*		2,000,000					2,000,000	
10 5	53	Bridge Replacement/Repair			750,000				750,000	
6 2	54	Building Addition - Billings Oil and Gas Office*			750,000				750,000	
		Department of Public Health and Human Services								
5 10	1	Install Generator-MMHNGC		0					0	was \$250,000 combined in "Improvements" project
5 11	12	SEER Program Receiving Hospital Renovations, MSH, Warm Springs		5,800,000					5,800,000	changed name
5 12	16	Renovate/Improve Support Services, MSH		4,500,000					4,500,000	
5 13	20	Medicare Improvements MMHNGC, Lewistown		750,000					750,000	was \$500,000 combined projects
5 14	31	Montana Veterans' Home Improvements			1,413,000				1,413,000	
5 15	32	Improve Campus, MSH - Warm Springs		1,280,000					1,280,000	
		Montana School for the Deaf and Blind								
2 6	11	Replace Boiler		600,000					600,000	
		Department of Transportation								
9 1	50	Statewide Maint. Repair & Small Projects			1,050,000				1,050,000	was \$2.3M-reduced by unnecessary approp.
5 17	51	Equipment Storage Buildings, Statewide			2,700,000				2,700,000	
9 2	52	US Highway 93 Projects			26,000,000				26,000,000	
		Montana University System								
4 1	4	Code Compliance/Deferred Maintenance, MUS		3,600,000					3,600,000	was \$4M-reduction
4 2	9	Systems Improvements, MT-Tech COT		925,000					925,000	
4 3	13	Steam Distribution System Upgrades, Phase 2, UM-Missoula		2,000,000				1,000,000	3,000,000	
4 5	14	Renovate Clapp Building, UM-Missoula		821,000					821,000	
4 6	15	Renovate Armory Gym, MSU-Northern*		400,000				3,250,000	3,650,000	
4 8	17	Renovate Main Hall, UM-Western		4,500,000					4,500,000	
4 9	18	Renovate McMullen Hall, MSU-Billings		1,924,500					1,924,500	
4 10	22	Stabilize Masonry, MSU-Bozeman		2,600,000					2,600,000	
4 11	24	DM & Acquisition, MSU-AES Statewide		400,000				500,000	900,000	
4 13	25	Classroom/Laboratory Upgrades - Montana University System		2,000,000					2,000,000	
4 14	30	Utility Infrastructure Improvements, MSU-Bozeman		500,000				50,000	550,000	
4 16	34	Supplement HCOT Expansion*		3,000,000				135,000	3,635,000	was \$1,350,000, increase
4 18	37	Renovate Gaines Hall, MSU-Bozeman		28,500,000					28,500,000	addition
4 19	40	Law School Addition, UM - Missoula*		3,450,000				5,050,000	8,500,000	
4 20	X	Augment Petroleum, Bureau of Mines and Geology, UM-MT Tech		3,200,000					3,200,000	
5 1	55	Increase Authority - Museum of the Rockies, MSU-Bozeman*						3,500,000	3,500,000	
5 3	56	School of Education Building, UM-Missoula*						7,500,000	7,500,000	
5 6	67	HHP Physiological and Nutritional Lab, UM-Missoula*						0	0	was \$4.5M of authority - eliminated at request of UofM
5 9	X	Research Centers and Farms								
		Montana Agricultural Extension Services								
		Fort Ellis Research and Teaching Farm		188,000				47,000	235,000	addition
		Arthur Post Agronomy Farm		469,200				117,300	586,500	addition
		Red Bluff Research and Teaching Ranch		348,000				87,000	435,000	addition
		Agricultural Research and Teaching Farm		409,600				102,400	512,000	addition
		Central Agricultural Research Center		292,800				73,200	366,000	addition
		Eastern Agricultural Research Center		2,292,000				573,000	2,865,000	addition
		Northern Agricultural Research Center		1,660,000				415,000	2,075,000	addition
		Northwestern Agricultural Research Center		1,149,600				287,400	1,437,000	addition
		Southern Agricultural Research Center		366,400				91,600	458,000	addition
		Western Triangle Agricultural Research Center		1,200,000				300,000	1,500,000	addition
5 7	58	New Parking Structure, UM-Missoula*						5,000,000	5,000,000	
8 10	59	General Spending Authority, MSU-All Campuses						5,000,000	5,000,000	
8 3	60	General Spending Authority, UM-All Campuses						4,000,000	4,000,000	

Total Cash Programs: \$142,805,600 \$51,947,160 \$48,178,978 \$13,000,000 \$47,571,900 \$303,503,638
2009 Biennium Ending Fund Balance (6/30/2009): \$4,355,234

GF OTO
HB 5 as introduced: \$115,750,000 \$130,130,000 \$53,197,160 \$48,178,978 \$22,500,000 \$50,032,000 \$303,984,138
HB 5 as recommended by LRP subcommittee: \$124,128,000 \$142,805,600 \$1,947,160 \$8,178,978 \$13,000,000 \$47,571,900 \$303,503,638
Difference from introduced LRP budget: \$8,378,000 \$12,675,600 (\$1,250,000) \$0 (\$9,500,000) (\$2,460,100) (\$480,500)

Prepared by Cathy Duncan
Legislative Fiscal Division
3/21/2007 4:48 PM

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Amendments to House Bill No. 5
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Catherine Duncan
March 21, 2007 (2:48pm)

1. Title, line 7.

Following: "ACCOUNT;"

Insert: "REVISING CAPITAL PROJECTS AUTHORIZED FOR THE BIENNIUM
ENDING JUNE 30, 2007; AMENDING SECTION 2, CHAPTER 560, LAWS
OF 2005; REPEALING SECTION 8, CHAPTER 560, LAWS OF 2005;"

2. Page 2, line 9.

Strike: the first "2,500,000"

Insert: "2,300,000"

Strike: the second "2,500,000"

Insert: "2,300,000"

3. Page 2.

Following: line 21

Insert: "New Classroom Building, MT Law Enforcement Academy
3,750,000[LRBP] 3,750,000[Total]"

4. Page 4, line 1.

Strike: the first "4,000,000"

Insert: "3,600,000"

Strike: the second "4,000,000"

Insert: "3,600,000"

5. Page 4, line 16.

Strike: "1,350,000"

Insert: "3,500,000"

Strike: "1,485,000"

Insert: "3,635,000"

6. Page 4.

Following: line 17

Insert: "Supplement Great Falls College of Technology Addition
3,000,000[LRBP] 3,000,000[Total]"

7. Page 5.

Strike: line 5 and line 6 in their entirety

8. Page 5, line 9.

Following: line 8

Insert: "Research Centers and Farms
Montana Agricultural Extension Services
Fort Ellis Research and Teaching Farm 188,000[LRBP]
47,000[Authority] 235,000[Total]
Arthur Post Agronomy Farm 469,200[LRBP] 117,300[Authority]
586,500[Total]
Red Bluff Research and Teaching Ranch 348,000[LRBP]
87,000[Authority] 435,000[Total]
Agricultural Research and Teaching Farm 409,600[LRBP]
102,400[Authority] 512,000[Total]
Central Agricultural Research Center 292,800[LRBP]
73,200[Authority] 366,000[Total]
Eastern Agricultural Research Center 2,292,000[LRBP]
573,000[Authority] 2,865,000[Total]
Northern Agricultural Research Center 1,660,000[LRBP]
415,000[Authority] 2,075,000[Total]
Northwestern Agricultural Research Center 1,149,600[LRBP]
287,400[Authority] 1,437,000[Total]
Southern Agricultural Research Center 366,400[LRBP]
91,600[Authority] 458,000[Total]
Western Triangle Agricultural Research Center
1,200,000[LRBP] 300,000[Authority] 1,500,000[Total]
Authority is granted to Montana state university in the
indicated amounts for the purpose of making capital improvements
to the designated facilities. Authority only funds may include
any type of nonstate funding. Every \$4 appropriated for Research
Centers and Farms must be matched by \$1 of local funding."

9. Page 5.

Strike: line 10 in its entirety

10. Page 5, line 11.

Strike: "STEP Program"

Insert: "Receiving Hospital"

11. Page 5, line 13.

Strike: "Modernize"

Following: "Center"

Insert: "Improvements"

Following: "Lewistown"

Strike: remainder of line 13 in its entirety

Insert: "750,000" [LRBP] "750,000" [Total]

12. Page 6, line 6.

Strike: "\$50.375"

Insert: "\$59.313"

13. Page 6, line 7.

Strike: "\$50.375"

Insert: "\$59.313"

14. Page 6, line 8.

Strike: "\$7.5" in both places

Insert: "\$2.75" in both places

15. Page 7.

Strike: line 2 in its entirety

16. Page 7, line 12 through line 17.

Strike: subsection (2) in its entirety

Renumber: subsequent subsections

17. Page 9, line 1.

Strike: the first "2,300,000"

Insert: "1,050,000"

Strike: the second "2,300,000"

Insert: "1,050,000"

18. Page 9.

Following: line 8

Insert: "Fishing Access Site Acquisition 460,000[State Special
Revenue] 100,000[Federal Special Revenue] 560,000[Total]"

19. Page 9, line 10.

Strike: the first "15,000,000"

Insert: "5,500,000"

Strike: the second "15,000,000"

Insert: "5,500,000"

20. Page 11, line 12.

Following: "appropriated"

Insert: "to the department of military affairs to pay the costs
associated with the sale of the armory, to lease or
otherwise provide replacement space for soldiers until a new
facility is complete, and "

21. Page 11, line 16.

Insert: "Section 15. Section 2, Chapter 560, Laws of 2005, is
amended to read:

"Section 2. Capital projects appropriations and
authorizations. (1) Subject to [section 9(2)], the following
money is appropriated for the indicated capital projects from the
indicated sources to the department of administration. Funds not
requiring legislative appropriation are included for the purpose
of authorization. The department of administration is authorized
to transfer either or both the appropriations and authority among

the necessary fund types for these projects:

Agency/Project LRBP Other Funding Sources

MONTANA SCHOOL FOR THE DEAF AND BLIND

Facility Improvements, Montana School
for the Deaf and Blind \$398,000

DEPARTMENT OF ADMINISTRATION

Roof Repair and Replacement, Statewide 3,076,242 \$206,500
Federal Special Revenue

Repair/Preserve Building Exteriors, Statewide 497,500

Window Repairs and Replacement, Statewide 1,268,625

Deferred Maintenance, Montana Law
Enforcement Academy 761,175

Hazardous Materials Abatement, Statewide 497,500

Code/Deferred Maintenance Projects, Statewide 1,255,989
90,000 Federal Special Revenue

Repair Deteriorated Campus Infrastructure,
Statewide 547,250

Major Maintenance and Repairs to State Capitol 497,500

Upgrade Fire Alarm Systems, Statewide 398,000

Repair Elevators, Capitol Complex 796,000

Upgrade 1100 North Last Chance Gulch 1,201,960

DPHHS Commodity Warehouse

Expansion, Helena 2,000,000 Federal Special Revenue

Public Restrooms, Virginia City and Nevada City 99,450

Public Safety Learning Center,

Montana Law Enforcement Academy 3,450,000 Federal

Special Revenue

Long-range Building Program Funding Interim Project 8,000

~~Capitol Annex or Alternatives Feasibility Study 500,000~~

~~Capitol Land Grant Funds~~

MONTANA HISTORICAL SOCIETY

Montana Historical Society Building, Helena 30,000,000

Donations and Grants

Authority is granted to the department of administration in
the indicated amount for the construction of a new historical
society building.

DEPARTMENT OF CORRECTIONS

Improve Water System, Montana State Prison 124,375

Improve High-Side Kitchen Ventilation,

Montana State Prison 116,714

Improve Perimeter Security, Montana State Prison 1,393,000

DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Hatchery Maintenance, Statewide 575,000 State Special
Revenue

575,000 Federal Special Revenue

Rose Creek Hatchery 1,700,000 State Special Revenue

Fort Peck Storage/Office Space 50,000 State Special
Revenue

150,000 Federal Special Revenue

Administrative Facilities Repair, Maintenance

and Improvements	800,000	State Special Revenue
DEPARTMENT OF MILITARY AFFAIRS		
Federal Spending Authority	2,100,000	Federal Special Revenue
Western Montana Veterans' Cemetery, Missoula	3,200,000	
Federal Special Revenue		
Montana State Veterans' Cemetery Columbarium,		
Fort Harrison	500,000	Federal Special Revenue
MONTANA UNIVERSITIES AND COLLEGES		
ADA/Code/Deferred Maintenance Projects,		
Montana University System	1,393,000	
Upgrade Steam Distribution System,		
UM-Missoula	5,905,325	3,060,000 Auxiliary Funds
Upgrade HVAC Systems, Pershing and		
Brockman Halls, MSU-Northern	521,380	
Heating System Improvements, Academic		
Center and McMullen Halls, MSU-Billings	243,775	
Mining and Geology Building Mechanical System		
Renovation, UM-Butte	915,400	
Upgrade Health Sciences HVAC System,		
Phase 2, UM-Missoula	965,150	
Renovate Domestic Water Distribution System,		
UM-Dillon	182,185	
Classroom/Laboratory Upgrades, Montana		
University System	995,000	
Facility Repairs and Improvements, MSU-Billings	542,275	
Heating Plant Phase 3, MSU-Bozeman	945,250	
Renovate HVAC Systems, Science Complex		
3rd and 4th Floors, UM-Missoula	606,950	
Water/Sewer System Repairs and Maintenance,		
MSU-Bozeman	248,750	250,000 Auxiliary Funds
Upgrade Primary Electrical Distribution,		
MSU-Bozeman	746,250	750,000 Auxiliary Funds
Facility Repairs and Improvements,		
MSU-Agricultural Experiment Stations	477,600	
MSU-Agricultural Experiment Station Projects	646,750	
Campus Improvements, MSU-Northern	636,800	300,000 Auxiliary Funds
New Construction, Consolidate Campus,		
UM-Missoula College of Technology	24,500,000	
Federal Special Revenue,		Donations, Grants,
and		Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing a new university of Montana-Missoula college of technology.

Native American Study Center, UM-Missoula	2,500,000
Federal Special Revenue,	

Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in

the indicated amount for the purpose of constructing the Native American center. This authority augments \$3,500,000 of existing authority for this capital improvement.

New Gallery Space, UM-Missoula 6,000,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing new gallery space.

New Forestry Complex, UM-Missoula 20,000,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new forestry complex.

MBMG/Petroleum Building, UM-Tech, Butte 5,400,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the MBMG/petroleum building.

Research Lab Facility, UM-Missoula 3,000,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the research lab facility. Any increase in costs for the operations and maintenance of the research lab facility must be paid by the university of Montana with nonstate revenue.

Law Building ADA Improvements/

Renovation/Expansion, UM-Missoula 500,000

This state money augments \$5,000,000 of existing authority for this project.

School of Journalism Building, UM-Missoula 500,000

This state money augments \$12,000,000 of existing authority for this project.

VisComm Black Box Theater,

MSU-Bozeman 2,750,000 Federal Special Revenue, Donations, Grants, and Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new viscomm black box theater.

Animal Bioscience Building, MSU-Bozeman 7,500,000 Federal Special Revenue, Donations, Grants, and

Higher Education Funds

Authority is granted to the department of administration in the indicated amount for the purpose of constructing the new

Museum of the Rockies, MSU-Bozeman	12,000,000	Federal
Special Revenue,	Donations, Grants, and	
Higher Education Funds		

Native American Student Center, MSU-Bozeman	8,000,000
Federal Special Revenue,	
Donations, Grants, and	

department of administration may waive, in whole or in part, the requirements pertaining to:

(i) bidding and bonding for state building projects in Title 18;

(ii) labor requirements in Title 18; and

(iii) contractor registration in Title 39.

(b) The waiver pursuant to subsection (2)(a) may be exercised in the following circumstances:

(i) to obtain the volunteer services and donated materials from members of the public, civic organizations, and other entities;

(ii) to obtain the compensated services of contractors who are donating significant amounts of labor, time, and materials; and

(iii) to meet the terms and conditions for receipt of major sums of money from private or public funding sources, including individual donations.

(3) (a) For the purpose of selling the Jocko fish hatchery to the Confederated Salish and Kootenai tribes and in exchange for constructing and improving the fish hatchery at the Rose Creek hatchery, the department of fish, wildlife, and parks may waive, in whole or in part, the requirements pertaining to:

(i) public bids for land disposal in 87-1-209(3); and

(ii) the real property trust fund in 87-1-601.

(b) The waiver pursuant to subsection (3)(a) may be exercised only under the circumstances described in subsection (3)(a). The waiver does not affect the department's requirement to obtain full market value pursuant to Article X, section 11, of the Montana constitution."

Insert: "NEW SECTION. Section 16. {standard} Repealer. Section 8, Chapter 560, Laws of 2005, is repealed."

Insert: "COORDINATION SECTION. Section 17. Coordination instruction. If Senate Bill No. 79 is not passed and approved containing transfers from the state general fund of \$7.15 million in fiscal year 2008 and \$7.15 million in fiscal year 2009 to the long-range building program account in the capital projects fund type, then there is transferred from the state general fund \$7.15 million in fiscal year 2008 and \$7.15 million in fiscal year 2009 to the long-range building program account in the capital projects fund type.""

Renumber: subsequent sections

- END -

Explanation - This amendment includes all the recommendations of the LRP subcommittee as a committee report to the Appropriations Committee.

Item 1: Changes the title to agree with changes in the bill.

Item 2: Reduces the code compliance and deferred maintenance project (statewide) by \$200,000 for mitigation of the negative ending fund balance in the LRBP capital projects fund.

Item 3: Adds the new classroom building at the MT. Law Enforcement Academy to the project list, funded at \$3.75 million.

Item 4: Reduces the code compliance and deferred maintenance project (university system) by \$400,000 for mitigation of the negative ending fund balance in the LRBP capital projects fund.

Item 5: Increases the appropriation for the Helena College of Technology by \$2.15M.

Item 6: Adds the Great Falls College of Technology Addition project into the bill (for additional funding over the \$11 million provided in 2005 HB 540).

Item 7: Eliminates the HHP Physiological and Nutritional Lab at UM-Missoula (authority only) from the projects list, per request of the university.

Item 8: Adds the Montana Ag Extension deferred maintenance project to the project list, providing a match of \$1 of local funding for each \$4 dollars of state funding.

NOTE: Technical changes were made from the original amendment to provide the authority to spend the \$1 of local funds match and requiring the local match.

Items 9 & 11: Combines two projects into one to provide more flexibility and efficiency in the projects.

Item 10: Renames the STEP project so the project may proceed if the STEP program is not adopted by the legislature.

Item 12 & 13: Increases the LRBP GF OTO transfer by \$8.939M to provide the funding for increased projects (part from a reduction in the FWP OTO transfer provided in item 14).

Item 14 & 19: Reduces the two FWP Access Montana GF OTO transfer by \$4.75M for a total project reduction of \$9.5M (funds were added to the LRBP GF OTO transfer to fund increases in LRBP projects). The appropriation for Access Montana is reduced from \$15M to \$5.5M.

Item 15 & 18: Move the FWP fishing access site acquisition project to the proper section of the bill.

Item 16: Eliminates the \$3M Maintain Historic Buildings at

Virginia and Nevada Cities project.

Item 17: Reduces \$1.25M from the appropriation for DOT statewide maintenance because it contained funds that are already statutorily appropriated.

Item 20: Adds language to allow the DMA to expend proceeds from the sale of the Missoula armory to pay for the costs of the sale and to lease housing facilities, if needed, for the soldiers, along with the purchase of new land.

Item 21: Brings in section 2 from 2005 laws (HB 5) to eliminate the Capitol Annex Alternatives Feasibility project. This study will be incorporated into the Campus Master Planning project (HB 5, pg 3, line 3)

Item 21: Also includes coordination instruction for SB 79. SB 79 currently includes a transfer of \$7.15M/FY of GF OTO for the LRBP (appropriations have been made in HB 5 against the transferred funds). This transfer was initially placed improperly in HB 2. The coordination instruction would move the transfer into HB 5 if SB 79 is not passed and approved with the transfer.